

# LITTLE MOWBRAY ROSEBANK IMPROVEMENT DISTRICT 2019/20

## PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE	Proposed Budget	
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<b>1. PROJECTS</b>	<b>50 000</b>	<b>25.8%</b>
Environmental Upgrading - Weeding	50 000	
<b>2. CAPITAL EXPENDITURE</b>	<b>144 000</b>	<b>74.2%</b>
Cameras	84 000	
Kiosk	60 000	
<b>TOTAL EXPENDITURE</b>	<b>194 000</b>	<b>100.0%</b>