

LITTLE MOWBRAY & ROSEBANK IMPROVEMENT DISTRICT

2024/25

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

Projects

Project - Add Environmental upgrade (rename from weeding)

Project - Rhodes

TOTAL EXPENDITURE

Proposed Budget		
R		
	95 000	100.0%
	65 000	
	30 000	
	95 000	100.0%