

LITTLE MOWBRAY AND ROSEBANK IMPROVEMENT DISTRICT (LMRID)

2026/27

PROPOSED UTILISATION OF ACCUMULATED SURPLUS

EXPENDITURE

1. **Projects**
Additional Environmental
2. **Capital Expenditure (PPE)**
CCTV / LPR Cameras
Infrastructure Costs - Camera Sites

TOTAL EXPENDITURE

Proposed Budget

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	85 000	41.5%
	85 000	
	120 000	58.5%
	45 000	
	75 000	
	205 000	100.0%